3100 WASHINGTON ROAD

KENOSHA 53144 Phone: (262) 658-462	22	Ownershi p:	Corporati on
Operated from 1/1 To 12/31 Days of Operation	n: 365	Hi ghest Level Li cense:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	153	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	153	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	110	Average Daily Census:	134

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Length of Stay (12/31/01) %			
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	33. 6
Supp. Home Care-Personal Care	No				j	1 - 4 Years	50. 0
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	7. 3	More Than 4 Years	16. 4
Day Services	No	Mental Illness (Org./Psy)	19. 1	65 - 74	10. 9		
Respite Care	No	Mental Illness (Other)	0. 9	75 - 84	35. 5		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36. 4	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0. 0	95 & 0ver	10. 0	Full-Time Equivalen	t
Congregate Meals	No	Cancer	0. 9	ĺ	[Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	2. 7		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	40.0	65 & 0ver	92. 7		
Transportati on	No	Cerebrovascul ar	12. 7			RNs	7. 8
Referral Service	No	Di abetes	19. 1	Sex	%	LPNs	10. 0
Other Services	Yes	Respiratory	4. 5		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	0. 0	Male	28. 2	Ai des, & Orderlies	36. 0
Mentally Ill	No	İ		Femal e	71.8		
Provi de Day Programming for			100.0				
Developmentally Disabled	No				100. 0		
*************	****	, ************	*****	, *******	********	**********	*****

Method of Reimbursement

		Medicare litle 18			edicaid itle 19	_		0ther			Pri vate Pay	;		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	Total Resi - dents	% Of Al l
Int. Skilled Care	0	0. 0	0	1	1. 3	110	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	1	0. 9
Skilled Care	11	100.0	312	71	91.0	95	0	0.0	0	21	100.0	170	0	0.0	0	0	0.0	0	103	93. 6
Intermediate				6	7. 7	80	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	5. 5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		78	100. 0		0	0.0		21	100. 0		0	0.0		0	0.0		110	100. 0

HEARTLAND - WASHINGTON MANOR

**********	*****	********	******	******	********	*********	******
Admi ssi ons, Di scharges, and		Percent Distribution	of Residents'	Condi ti	ons, Servi ce	s, and Activities as of 12	/31/01
Deaths During Reporting Period	ł	`					
		ľ		%	Needi ng		Total
Percent Admissions from:		Activities of	%	Ass	istance of	% Totally	Number of
Private Home/No Home Health	3. 5	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0.0		50. 0	50. 0	110
Other Nursing Homes	2. 5	Dressi ng	6. 4		63. 6	30. 0	110
Acute Care Hospitals	92.3	Transferring	21. 8		50. 9	27. 3	110
Psych. HospMR/DD Facilities	0.0	Toilet Use	19. 1		49. 1	31. 8	110
Reȟabilitation Hospitals	0. 7	Eati ng	41. 8		47. 3	10. 9	110
Other Locations	1. 1	********	******	******	*******	*********	******
Total Number of Admissions	284	Conti nence		%	Special Trea	atments	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	4. 5	Recei vi ng	Respiratory Care	14. 5
Private Home/No Home Health	0.0	Occ/Freq. Incontinent	t of Bladder	60. 0		Tracheostomy Care	0. 0
Private Home/With Home Health	31. 9	Occ/Freq. Incontinent	t of Bowel	51.8	Recei vi ng	Suctioning *	0.0
Other Nursing Homes	9. 5	•			Recei vi ng	Ostomy Care	0. 0
Acute Care Hospitals	35.0	Mobility			Recei vi ng	Tube Feeding	3. 6
Psych. HospMR/DD Facilities	0.0	Physically Restrained	i	6. 4	Recei vi ng	Mechanically Altered Diets	s 11. 8
Rehabilitation Hospitals	0.0					,	
Other Locations	3. 5	Skin Care			Other Reside	ent Characteristics	
Deaths	20. 2	With Pressure Sores		10. 9	Have Adva	nce Directives	17. 3
Total Number of Discharges		With Rashes		0. 9	Medi cati ons		
(Including Deaths)	317	İ			Recei vi ng	Psychoactive Drugs	50. 9
			* * * * * * * * * * * * * * * * * * * *	****	*****		· · · · · · · · · · · · · · · · · · ·

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************************************* Ownership: Bed Size: Li censure: 100-199 Al l Thi s Propri etary Skilled Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 87.6 82.7 1.06 83.8 1.05 84.3 1.04 84. 6 1.04 Current Residents from In-County 76. 4 82. 1 0.93 84. 9 0.90 82. 7 0.92 77. 0 0.99 Admissions from In-County, Still Residing 9.9 18.6 0.53 21.5 0.46 21.6 0.46 20.8 0.47 Admissions/Average Daily Census 211.9 178.7 1. 19 155. 8 1.36 137. 9 1.54 128. 9 1.64 Discharges/Average Daily Census 236.6 179.9 1.32 156. 2 1.51 139. 0 1.70 130.0 1.82 Discharges To Private Residence/Average Daily Census 75.4 76. 7 0.98 61. 3 1. 23 55. 2 1.37 52.8 1.43 Residents Receiving Skilled Care 94.5 93.6 1.01 93. 3 1.01 91.8 1.03 85. 3 1. 11 Residents Aged 65 and Older 92.7 93.4 0.99 92.7 1.00 92.5 87. 5 1.00 1.06 Title 19 (Medicaid) Funded Residents 70.9 63.4 1.09 64.3 68. 7 1.03 1. 12 64.8 1. 10 Private Pay Funded Residents 23.0 25. 6 22. 0 19. 1 0.83 23. 3 0.82 0.75 0.87 0.0 0. 7 0.9 0.00 1. 2 7. 6 0.00 Developmentally Disabled Residents 0.00 0.00 Mentally Ill Residents 20.0 30. 1 0.66 37. 7 0.53 37. 4 0.54 33.8 0.59 General Medical Service Residents 0.0 23. 3 0.00 21.3 0.00 21. 2 0.00 19. 4 0.00 49.3 Impaired ADL (Mean) 56. 2 48.6 49.6 49.6 1.14 1. 16 1. 13 1. 13 Psychological Problems 50.9 50.3 1.01 53. 5 0.95 54. 1 0.94 51. 9 0.98 Nursing Care Required (Mean) 5. 2 6. 2 0.84 6. 5 0. 81 6. 5 0.80 7. 3 0.71